2019







BUILDING MOMENTUM AND STRONG PARTNERSHIPS

WHO WE ARE

Downtown Lexington Partnership (DLP) is the umbrella Downtown organization formed in the 4th quarter of 2017 to provide a single point of contact and accountability and a coordinated approach to Downtown



revitalization and management. The Downtown Lexington Corporation (DLC) and Lexington Downtown Development Authority (LDDA), two long operating organizations, fall directly under the DLP umbrella and are managed by a common board of directors known as the Downtown Lexington Board of Directors. A third organization, the Downtown Lexington Management District (DLMD), has a separate board of directors that contracts with the Downtown Lexington Partnership to manage its programs and services. The DLP family of organizations' missions are:



Downtown Lexington Corporation (DLC), was founded in 1988, and is a 501(c)4 membership-based, event and marketing not-for-profit. The DLC mission is to promote Downtown Lexington as a unique and vibrant place in Lexington for business, residential life and entertainment. In addition, DLC acts as a liaison between downtown businesses and the local government.



Lexington Downtown Development Authority (LDDA), is a quasi-governmental organization which promotes Downtown's physical and economic development to strengthen and maintain Downtown Lexington as the cultural and economic heart of Central Kentucky. LDDA:

- Tackles the toughest development challenges directly.
- Drives investment into the neighborhoods and Central Business District by providing actionable urban design and real estate analysis for the public and private sectors.
- Sets the agenda for future development through community outreach, education, and public involvement.



Downtown Lexington Management District (DLMD) DLP also manages the programs and services of the Downtown Lexington Management District on behalf of the Downtown Management District Board of Directors. DLMD is a property tax business improvement district created by the Lexington Fayette Urban County Government (LFUCG) Council after a majority of property owners within the proposed District approved a petition to request its establishment. DLMD began operation in 2016 and uses the District property tax levy to enhance and manage Downtown's physical environment and to foster economic development and Downtown revitalization by:

- Providing enhanced cleaning services to create a foundation for business development.
- Providing enhanced safety resources to address worker, visitor and resident safety.
- Supporting public art initiatives.

DLP STAFF



Terry Sweeny President & CEO



Laura Farnsworth Senior Event Director



Ethan Howard Placemaking & Economic Development Director



Taylor McDonald Membership & Development Coordinator



Harrison Stiles Special Events Coordinator

DLP BOARD OF DIRECTORS



Paula Hanson, President Dean Dorton (Retired)



Steve Kelly, Vice President Central Bank



Paul Johnston, Treasurer Blue & Co.



Steve Grossman, Secretary



Melissa Murphy City of Lexington



Lawrence Wetherby Republic Bank



James Frazier McBrayer, McGinnis, Leslie & Kirkland, PLLC



Melody Flowers University Of Kentucky



Ann Bakhaus Town Branch Fund



Kevin Atkins City of Lexington



Woodford Webb The Webb Companies

DLMD BOARD OF DIRECTORS



James Frazier McBrayer, PLLC Chair



Liza Betz Failte Irish Shop Vice Chair



Paula Hanson Downtown Development Authority (DDA) Treasurer



Scott Davidson Langley Properties Company Secretary



Dougie Allen Creaux



Clay Angelucci Block + Lot



Kevin Atkins City of Lexington



Bryanna Carol Kentucky League of Cities



Jake Gibbs Council Member



Stan Harvey Lord Aeck Sargent



Steve Kay Vice Mayor



Mary Quinn Ramer VisitLex



Thomas Pettit Resident



Woodford Webb The Webb Companies



Lawrence Wetherby Republic Bank

OUR WORLD

Downtown Lexington is a center of employment, a hub of tourism and hospitality venues and the region's premiere destination for local cuisine, arts, nightlife, shopping and entertainment. It is wrapped with thriving historic neighborhoods and anchored by parks and trails and institutions of higher learning. It is the heartbeat of the region and Lexington's most diverse, welcoming neighborhood.



DLP AND DLMD MISSION AREAS

DLMD —— DLP

WHAT WE DO

DLP provides a strategically coordinated approach to Downtown revitalization and management and acts as the single point of contact and accountability. DLP works to create an economically powerful, vibrant Downtown by proactively and strategically working with our public and private sector partners to:

- Develop and improve Downtown.
- Provide enhanced cleaning, beautification and safety services.
- Market and promote Downtown and its businesses.
- Address critical issues that affect the success of Downtown and the District on be half of our stakeholders and the regional community.



OUR ANNUAL MEETING AND REPORT SPONSORS

- PRESENTING SPONSOR -

REPUBLIC BANK & Trust Company Member FDIC

- ANNUAL REPORT SPONSOR -



- PLATINUM SPONSOR -



- AWARD SPONSOR -



- GOLD SPONSORS -











BUILDING MOMENTUM AND STRONG PARTNERSHIPS

Together DLP and DLMD completed a very successful year for downtown and its stakeholders building strong partnerships and recruiting private sector resources to support placemaking projects, events, marketing and business support programs. Moreover, DLP and DLMD programs and services provided significant economic impact and return on investment to public and private sector funding partners including:

New Projects

Documented \$889.2 million in recently completed projects and **1.54 billion** of projects in the pipeline due to be completed by 2023.



District Renewal Petition Process

Obtained 257 certified signatures representing **\$325 million** in property value in one-hundred days.



Events and Economic Impact

Hosted 50+ free events attracting more than 200,000+ to Downtown providing **\$4.7 million** economic impact and generating an estimated \$248,000 local government funding.



Strategic Marketing

Generated **956,875** impressions using DLP social media tools to strategically market DLP events and members and downtown events and businesses.



Financial Support

Increased DLP membership and sponsorship revenue by 36% to \$502,000.



Property Improvements

Awarded 11 property improvements and lighting grants totaling \$38,000 which leveraged more than \$300,000 of private sector investment.



Member and Event Promotions

Made 6,500 TV and radio commercials and appearances promoting DLP events and members and downtown events and businesses.



Placemaking Improvements

Obtained more than \$457,000 from public and private sector partners to renovate pedways and install programmable LED lighting.



Cleanliness

DLMD Ambassadors patrolled 11,840 hours providing enhanced cleaning services, collecting over **21,000** pounds of trash.



Return on Investment and Leverage

Provided City with \$6 in tax revenue for every \$1 invested in DLP events and leveraged their investment in DLP with \$11 of private investment.



DEVELOPING AND CREATING AN INSPIRING DOWNTOWN



LDDA leads efforts to develop Downtown and enhance placemaking, beautification and accessibility.

LDDA has the following goals and priorities:

- Plan new development; attract new businesses, development and residences; increase sales activity and street level occupancy and improve existing buildings, development, and placemaking.
- Create inspiring public places and a Downtown environment that helps attract new businesses, development and customers; increases sales activity and street level occupancy and enhances the Downtown experience.

2019 ACHIEVEMENTS

Planning And Development

Began implementation of recently completed Short St. Placemaking Plan by recruiting partners and working with Lexington Fayette Urban County Government (LFUCG) to install five traffic box wraps and new overhead string lights on Short and Mill Streets resulting in:

- \$6,050 cash and in-kind support from LFUCG Commercial Corridors, VisitLEX, Kentucky Utilities and LexArts.
- \$3,000 to local artists for the work on the electrical boxes.
- 660 feet of new string lighting over Short and Mill Streets.





One of the six traffic box wraps installed as part of the implementation of the Short St. Placemaking Plan.

Began framework for future Town Branch Commons and Park adjacent development planning.

Managed DLMD/DLP Property Improvement Grant program. Worked with property owners on applications and improvement ideas. Coordinated the review committee and conducted project reviews.

Met with and or provided technical assistance to businesses, developers, and stakeholders on over 40 downtown projects, business, and issues.

Created downtown property database utilizing PBID software.

Formed a downtown development working group comprised of developers, property managers and real estate and finance professionals to help guide discussion of downtown development issues.

Participated in planning for and/or provided technical assistance on economic development projects:

- LFUCG Opportunity Zones initiative.
- LFUCG In-fill and Redevelopment Development Committee.
- Comp Plan and Place Builder initiatives.
- Provided 3D model files to LFUCG to assist with development plan reviews.
- Electric scooter regulations.
- LFUCG Lexington Homeless Academy and Community Summit.

Benchmarking And Communicating Downtown's Health And Community Impact

Hosted first State of Downtown reception that featured a presentation and expert panel discussion attended by more than 200 people.

Published a State of Downtown report and video documenting downtown's vibrancy. Distributed the report to media outlets, developers, businesses, stakeholders, and event attendees.

Benchmarking And Communicating Downtown's Health And Community Impact (continued)

Created and published quarterly new project list documenting \$889.2 million in recently completed projects and 1.54 billion of projects in the pipeline due to be completed by 2023.

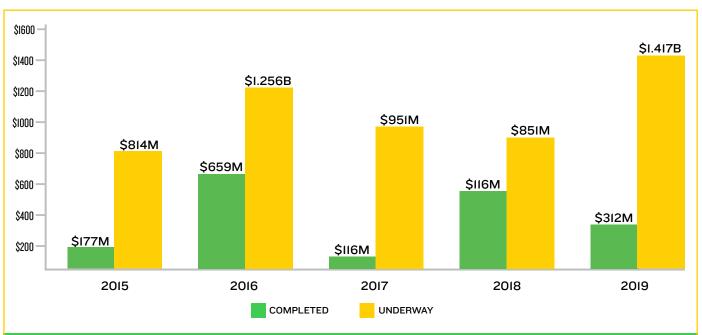
Conducted downtown street level inventory documenting 38 new retail, restaurant, bar retail service and entertainment street level business openings and 10 closings.

Retained the International Downtown Association to conduct Value of Downtown study which will be presented at the 2020 State of Downtown.



Laurie Preston with Business Lexington introduces the expert panel which includes Melody Flowers, Executive Director for Strategic Analysis and Policy, University of Kentucky, Mason McCauley, Assistant Vice President, Republic Bank, James Schrader, President & Principal Broker, Schrader Commercial, LLC and Dudley Webb, President, The Webb Companies.

New Project Pipeline Surges in 2019



Since 2015 more than \$1.8 billion of new project have been completed. In 2019, the number of new projects underway grew to 28 with the total investment exceeding \$1.4 billion. Below is a table showing the new project pipeline by year since 2015.

Placemaking Projects

Worked with DLMD, Webb Companies, VisitLEX and adjoining property owners to fund \$260,000 renovation project of the Vine Street pedway including new LED lighting.

Supported DLMD LexLights!, worked with pedway improvement committee to recruit \$197,000 to install programable LED lighting on pedways connecting Hyatt Regency and Central Bank Building and The Square and Victorian Square Garage, contributed \$5,000 and acted as the fiscal agent. Installation completed in 2020.

Established a plan for lighting improvements and general maintenance.

Participated in planning for and/or provided technical assistance on placemaking projects:

- Town Branch Commons and Town Branch Park projects.
- University of Kentucky College of Design on Maxwell and Limestone park project.
- Fifth Third Bank Pavilion lighting enhancement project and Rudy Bruner Award submission
- America in Bloom's city flower initiative.
- Downtown wayfinding signage updates.
- Phoenix Park improvements.

Worked with parking operators to improve downtown parking:

- Participated in Lexington Parking Authority Board Meetings as an advisory board member.
- Coordinated with public and private parking owners on maintenance, security, lighting, and ease of use.
- Promoted use of apps for easier downtown parking.
- Held discussion on parking improvements in Distillery District and Short Street.
- Participated in Park(ing) Day on Short Street.





Renovated Vine Street pedway with new paint, plexiglass and LED lighting.

2020 PLAN:

Recruit partners, obtain \$70,000 in grants, retain consultant and create development plan for areas adjacent to Town Branch Commons and Park.

Complete and present International Downtown Association study benchmarking the value of downtown and its impact on the Lexington economy.

Track new project pipeline and assist developers with projects.

Develop State of Downtown Report, host State of Downtown reception and utilize data to help recruit new businesses and development.

Pending City support, implement residential marketing initiative and conduct feasibility studies. Work with partners to improve downtown public spaces through obtaining grants to update programming for Charles Young Park, initiatives at Phoenix Park, and identifying other target areas.

Manage beautification committee as members work to create coordinated downtown landscaping décor.

Research developing a digital kiosk program.

Expand traffic box wrap program.

Provide concierge training for DLMD and LexPark ambassadors.



David Downey, President of the International Downtown Association to speak at State of Downtown regarding the 2020 Value of Downtown Study.



DLP and partners to begin developing Town Branch and Downtown Area Development Plan in 2020 with completion scheduled in 2021.

MANAGE AND MAINTAIN DOWNTOWN DISTRICT



DLMD leads the way in maintaining a clean and safe downtown core and providing additional financial support for art projects and economic development programs.

DLMD Has The Following Goals And Priorities:

- Renew the District.
- Maintain a clean, safe environment that helps attract new businesses, development and residences; increases sales activity and street level occupancy and improves existing buildings and urban design.
- Provide financial support for art, economic development and business support programs.

2019 ACHIEVEMENTS

District Renewal and Administration

Sent two DLMD e-newsletters to a mailing list of 210 people at a 58% open rate.

Developed and approved budget and convened the board for bi-monthly meetings.

Reactivated DLMD's Facebook page to communicate with property owners and stakeholders.

Mailed Economic Improvement Plan, Budget, and Accomplishments to all property owners.

Completed a renewal petition process in approximately 100 days securing signatures of more than 50% of properties accounting for 67% of total district value and submitted to Lexington-Fayette County Urban Government for certification.



Maintain The Environment

Worked with DLP, The Webb Companies and other adjoining property owners to fund \$260,000 renovation project of the Vine Street pedway including new LED lighting.

As part of LexLights!, worked with pedway improvement committee to recruit \$187,000 to install programable LED lighting on pedways connecting Hyatt Regency Lexington and Central Bank Building and The Square and Victorian Square Garage and contributed \$60,000. Installation to be completed in 2020.

DLMD Ambassadors patrolled 11,840 hours providing enhanced cleaning and safety services including removing 21,005 pounds of trash, providing hospitality assistance to 6,681 downtown customers, removing 758 graffiti locations and addressing a combined 182 instances of aggressive and passive panhandling and loitering.

Leased new ATV to support ambassadors so they can cover more of the district while cleaning and doing special projects.

Retained the Fayette County Sheriff's to provide additional patrolling.

Obtained a \$6,000 grant from Office of Homelessness to hire second chance employment personnel as security ambassadors and to patrol parking lots to help deter transient/panhandling behavior.







New LED lighting on the Macadams & Morford Building.

DLMD AMBASSADOR YEARLY BENCHMARKS

	2016	2017	2018	2019	TOTALS
Bags of Leaves Collected		45	243	248	536
Business Contacts	36	38	42	76	192
Sidewalk Drains Cleared	1,125	3,711	264	1,147	6,247
Graffiti/Sticker Removal	2,292	4,338	780	758	8,168
Hospitality Assistance	167	575	4,246	6,681	11,669
Loitering (Observed)	2	83	26	33	144
Motorist Assistance	36	84	256	382	758
Aggressive Panhandling	6	22	44	38	110
Passive Panhandling	26	146	202	111	485
Power Washing (hours)	23	90	89	84	286
Requests for Police/Fire/EMS	5	24	33	13	7 5
Trash Removed (lbs)	10,756	9,348	13,196	21,005	54,305
Weed Abatement (block faces)	942	582	1,057	2,120	4,701

Business Support

Awarded six grants totaling \$21,000 and leveraging over \$230,000 of private sector investment and five lighting grants totaling \$17,165 and leveraging over \$76,000 in private investment.

Provided \$17,500 to support the DLP/DLMD joint Annual Meeting and State of Downtown reception and reports.





Examples of projects supported by the Property Improvement Grant Program.

2020 PLAN

Complete District Renewal with passage of revised ordinance by Lexington Fayette Urban County Council.

Continue Clean and Safety Ambassador patrols.

Provide more off-duty police patrol hours.

Provide increased funding for property improvement grant program.

Continue LexLights! program.

Develop vacant store window rotating public art program.

Continue DLP and DLMD partnership on program management, joint events and marketing/grant initiatives.



Ambassador provides safety support for downtown.



Ambassador cleans fallen leaves from



Sheriff Deputies provide extra patrolling in the District.



DLMD Board Chairman Jim Frazier addresses guests during the DLP/DLMD Annual Meeting luncheon

MARKET AND PROGRAM DOWNTOWN. ATTRACT RESOURCES AND MOBILIZE BUISNESSES. MANAGE AND BUILD PARTNERSHIPS. MANAGE DLP.

DLC leads the effort to attract customers through marketing and programming, attract resources, mobilize downtown businesses and DLP members and build and manage partnerships.

Goal: Increase sales, visitorship and investment in Downtown and DLP and improve DLP visibility through strategic marketing, programming and developing/managing events.

Goal: Develop strong, effective partnerships with collaborating organizations by aligning missions and priorities and leveraging resources to create a vibrant Downtown.

Goal: Build an organization with adequate resources, technology, professional staff and engaged leadership, board members, stakeholders and volunteers.

2019 ACHIEVEMENTS

Membership and Sponsorships

Increased DLP membership and sponsorship revenue by 36% to \$502,000.

Hosted joint DLP/DLMD Annual Meeting attended by 300 and recognized eight award winners.

Published 2018 Annual Report distributed to 50,000 Herald Leader subscribers and through online channels.

Implemented new membership program which increased membership revenue by 51% to \$228,000. Increased sponsorships by 24% to \$274,000 and provided stewardship reports to sponsors.



Mayor Linda Gorton addresses 300 people at 2019 joint DLP DLMD Annual Meeting.

Membership and Sponsorships (continued)

Hosted two Membership Meet and Greets at member businesses attracting more than 100 guests.

Recognized stakeholders with four quarterly ads in Business Lexington newspaper and all DLP members on website and with social media posts.

Managed the Downtown Merchant Association and hosted 5 meetings attended by 100+ members.

Implemented Shop & Celebrate holiday promotion program with 35 participating restaurants, bars shops and hotels generating \$20,000 of purchases at downtown businesses.

2018 ANNUAL REPORT DISTRIBUTION PARTNERSHIP WITH LEXINGTON HERALD-LEADER

LEXINGTON HERALD-LEADER DISTRIBUTION

Distributed to 50,000 Herald-Leader subscribers as a tabloid insert.

30-day on-line campaign with projected 75,000 impressions.

20,000 corner peels.

75,000 mobile triangle ad units on home UK Sports, Living, Business.

Content hub for one year.



DLP MEMBERS

Many thanks to our 200 members whose investment in DLP made it possible to have a very successful 2019.

STAKEHOLDERS



















































LEADERS







Galumbia Gast















CITY NATIONAL BANK















ADVISORS

21C Museum Hotel Blue & Co., LLC Bluegrass Sotheby's International Realty City Center Companies Clay Ingels Company, Dean Dorton Allen Ford, **PLLC Family Savings** Magazine Frost, Brown, Todd LLC. J. Smith Lanier & Co. Kentucky American

Kentucky League of Cities (KLC) Kentucky Útilities Company Koller & Warner Construction, LLC **Langley Properties** Lexington Center Corporation **Lexington Clinic** Lexington Legends **Lexington Parking** Authority **Lord Aeck Sargent**

Lynn Imaging -Monster Color Mason Structure Melia Realty Group Messer Construction, **Old National Bank** Sturgill, Turner, Barker & Moloney Traditional Bank Transylvania University

MERCHANTS

Barney Miller Base 110 Be Mediaspa Bella Rose Belle's Cocktail House Big Blue Martini Blue Fire Bar and Grill Brennan and Associates -Merrill Lynch

Buddha Lounge Centro **Commerce Lexington** Debra A. Hensley, Hensley Agency Dinsmore & Shohl LLP **EOP Architects Ethereal Brewing** Fowler Bell, PLLC Goodfellas Pizzeria **Gresham Smith**

Gus's World Famous Fried Chicken Harvey's Bar and Hugo's Ultalounge Image 360 Infinity: Skybar & Cafe Jeff Ruby's Steakhouse Joe Rosenberg Jewelers Kentucky Growers Insurance Co. Kring, Ray, Farley & Riddle PSC

L.V. Harkness & Co LexEffect Lockbox Milward Funeral Directors, Inc. MODD haus **Noodles & Company Parkboy Properties** Parlay Social Pasta Garage Pink Spider

Print Lex Ross, Sinclaire, & Associates Rupp Arena Savane Silver Sav's Grill, LLC School Sushi Silvestri Real Estate, LLC Soundbar Tate Hill Jacobs Architect, Inc.

The Square Tony's Steak and Seafood Wildcat Saloon **Wiser Strategies Xpress Valet**

PATRONS

A1 Portables, Inc. Alps Volunteers, Inc. (AVOL) Alliance Financial Planning American Heart Association Arbor Youth Services AthensWest Theatre Co. Atlas Contacting Barrett Partners Bluegrass Care Navigators Bluegrass Community Foundation Bluegrass Greensource, Inc. Bluegrass Kettle Masters Bluegrass Tavern Bluegrass Valuation Group, LLC

Blue-Moon Restrooms Build Inclusion Carin for Nurses Carnegie Literacy Center Castleton Lyons CD Central Chef Doug's Gourmet Food, LLC Christ Church Cathedral Community Action Council Dupree & Company, Inc. Explorium of Lexington Failte Irish Imports
Fayette Alliance Foundation
Fayette County Farm Bureau First Presbyterian Church First United Methodist Church

Gather on Main Group CJ Guardian Security Hilary J. Boone Center Honnah-Lee Bubble Tea, LLC Kentucky Theatre Lady Veterans Connect, Inc. LexArts. Inc Lexington Children's Theatre Lexington Farmer's Market Lexington Habitat for Humanity Lexington History Museum
Lexington Montessori School
Lexington Public Library
Lexington Real Estate Company Lexington Theatre Company

Lextran Lextran Lyric Theatre & Cultural Arts Center Mary Todd Lincoln House McCarthy's Irish Bar Metro Employee Credit Union Moveable Feast Lexington, Inc. NAI Isaac Padgett Construction Paula Hanson
Payroll Solutions
Repicci's Italian Ice of the Bluegrass
Rolling Red Phoenix
(Red State BBQ)
Rotary Club of Lexington

Safety-Kleen Safety-Kleen
Sayre School
Shrout Tate Wilson Consulting
Engineers Software Information
Systems (SIS)
Sts. Peter & Paul Regional
Catholic School Studio Players
The Bluegrass Trust for Historic
Preservation, Inc.
The Group Travel Leader, Inc.
The Living Arts and Schools The Living Arts and Science Center The Nest - Center for Women, Children and Families The Prichard Committee
The Triangle Foundation

UK Markey Cancer Foundation

Urban League of Lexington-Favette Co. Walther, Gay, & Mack, PLC Webb, Hoskins, Brown & Thompson, PSC Worlds Apart WUKY YMCA of Central Kentucky

SHOP AND CELEBRATE HOLIDAY PROMOTION PROGRAM

Awarded 12 New Year's packages and generated 195 receipts worth \$20,000 an average sale of \$102, an increase of 16% per receipt compared to 2018. Secured \$20,000 of media value through media partnerships and implementing a strategic marketing plan that included:

PRINT & DIGITAL ADS

Distributed post card and ad feature in Family Savings Magazine, mailed to over 150,000 homes in the Lexington area.

Digital ads with TOPSin LEX, resulting in 230,000 impression and 1,000 engagements

Postcard insert in the November issue of Southsider and Chevy Chaser distributed to 30,000.

Insert in Lexington Children's Theatre (LCT) Playbill for Dec 6-8th performances at the Lexington Opera House.

RADIO AND TV

84 sixty-second produced interviews on KISS 96.9

26 fifteen-second promotional announcements KISS 96.9.

100+ fifteen-second ads throughout November and December on WKYT.

LEX18, Noon news Downtown Shop and Celebrate feature.

DLP TOOLS

Dasher panel and banner at Triangle Park, Unified Trust Company Ice Rink.

Banner in Downtown Lexington's Annual Christmas Parade.

Weekly feature in DLP's e-newsletters: Monday Matters and Get Downtown.

Program and businesses featured on downtownlex.com homepage, and Shop and Celebrate featured event page.

Four blog posts on DLP's blog.







Liza Betz, Failte Irish Import Shop presents a winner with her New Year's Evenhotel package from the Shop and Celebrate Holiday promotion.

MARKETING AND PROMOTIONS

Used 6,500 radio and TV commercials and on-air appearances to promote DLP events and members and downtown events and businesses.

Grew e-newsletters mailing list by 50% to 4,518 and sent 71 electronic newsletters that mentioned DLP and featured 50+ member events or news items weekly with a 24% open rate, 7% higher than the industry average.

Recorded 68,760 visits to the DLP website.

Created and implemented marketing/ communications plans for all DLP events and programs.

Developed Social Media Calendar and implemented social media and e-marketing plans that promoted DLP events and members and downtown events and businesses:

- Included 4,962 member mentions.
- Increased Facebook page likes 110%.
- Increased Twitter impressions 40%.
- Increased Instagram posts 152%.

Made 6,500 TV and radio commercials and appearances.

71 e-newsletters sent to 4,800 recipients.





SOCIAL MEDIA AND ELECTRONIC MARKETING BENCHMARKS

	E-Newsletters	f	y	0
Posts/Frequency	71	292	164	219
Followers	4,518	8,086	11,939	3,384
Engagements	N/A	25,298	236	5,329
Impressions	320,778	459,254	178,121	N/A
Reach	76,799	343,272	N/A	131,406

DLP SPONSORS

Many thanks to our 45 sponsors who invested in our events allowing DLP to host 50+ free community events to enhance the quality of life Lexington residents and providing \$4.7 million economic impact.

PRESENTING SPONSORS

















ADDITIONAL EVENT SPONSORS

Agua-Tots Swim Schools

Bicycle Face

Block by Block

Bluegrass Cycling Club

Bluegrass Sotheby's International Realty

CHI St. Joseph

Columbia Gas of Kentucky Dinsmore & Shohl LLP Everybody Fights Kentucky

Fazoli's

G&J Pepsi-Cola Lexington KY

Geddes Pools

HDR

Hilliard Lyons Baird Horse Country

Keeneland

Kentucky American Water

Kentucky Eagle KRM Wagering

LeafFilter

Lexington Center Corporation Lexington Parking Authority Lextran

Maker's Mark

Melia Realty Group

Metronet

MODD haus

R.W. Thompson Landscaping

Safety-Kleen Soundbar Spotz Gelato

State Farm Insurance – Jeff Briggs State Farm Insurance – Steve Hardman

Stewart Perry Agency
SKYBAR-Lexington

Stoll Keenon Ogden, PLLC

The Hub

The Webb Companies

Traditional Bank

University of Kentucky

University of Kentucky College of Law

VisitLEX Water + Oak Windstream

HOSTING AND MANAGING DOWNTOWN EVENTS

ECONOMIC IMPACT OF DLP HOSTED AND MANAGED EVENTS

TOTAL ECONOMIC IMPACT TOTAL
DOLLARS PAID
TO RESIDENTS
(HOUSEHOLD
INCOME)

STATE GOVERNMENT REVENUE GENERATED LOCAL GOVERNMENT REVENUE GENERATED FULL TIME EQUIVALENT (FTE) JOBS SUPPORTED

\$4,747,300

\$3,056,583

\$311,311

\$248,165

137.4



Central Bank Thursday Night Live

- Produced 26 free public concerts drawing 40,000+ to downtown.
- Provided 140 concessions vending opportunities for food trucks/ restaurants.
- Created new logo décor featured throughout the event site and on the stage.





 Hired 12 musicians to perform for 14 hours.

crafts and face painting.



Bike Lexington Family Fun Ride Presented by Pedal Power

- Expanded route through the University of Kentucky campus.
- Produced a safe, successful community bicycle ride and festival with estimated attendance at 500.
- Increased event support to include contributions from two local bikes shops.



Fountain Films on Friday Presented by PNC Bank

• Attracted 750 people over three nights.



Ball Homes and Central Bank Present Lexington's Fourth of July Festival

Produced six successful, safe events including: Great American Pie Contest & Ice Cream Social, Patriotic Concert, Downtown Street Festival, Parade, July Fourth Live! and Fireworks Display. Assisted Parks & Recreation staff with Bluegrass 10k foot race

- Recruited 44 pie contest participants.
- Provided 14 live entertainment performances during the Street Festival,

including an entire site dedicated to youth bands/performers.

• July Fourth Live featured a performance by The Ranahans at the

- July Fourth Live featured a performance by The Ranahans at the Fifth Bank Pavilion.
- Recruited 42 parade entries.
- Worked with R.J. Corman Rail Yard to return the fireworks display to their site.
- The festival featured 26 concessions vendors (including 10 brick & mortar business from Downtown/Chevy Chase/Distillery district).
- Included were 41 "general" vendors (arts/crafts, political, commercial, etc.).



Luminate Lexington Presented by Kentucky Utilities Company

Lexington's Tree Lighting Festival, Presented by Immanuel Baptist Church

- Produced a successful Tree Lighting Ceremony attended by 2,500+.
- Produced a festival leading up to the Ceremony which included free children's activities, music, and ice skating.
- Recruited Bluegrass Concessions at Triangle Park Café to provide food and beverage service.

Lexington's Christmas Parade Presented by Metro by T-Mobile

- Moved the parade from a Tuesday evening to a Saturday morning.
- Produced a safe, successful parade with estimated attendance of 12,500.
- Recruited Lafayette High School and Bryan Station High School marching bands and 50 entries representing community businesses and organizations.

Unified Trust Company Ice Rink in Triangle Park

- Attracted an estimated 50,000 skaters and viewers.
- Recruited Bluegrass Concessions to provide hot food and beverages during ice rink hours.

BUILDING STRONG PARTNERSHIPS AND MANAGING DLP

Recruited and trained 17 college interns to work on marketing, events and real estate projects earning 2,550 credit hours toward their degree, hired one intern upon graduation as a full time DLP staff member.

- Managed DLMD programs and services.
- Participated in LFUCG budget link process and obtained \$147,050 of funding in the purchase service agreement.
- Participated on Lexington Fayette County Parking Authority an Advisory Board Member.
- Convened and managed DLP and DDA boards and DLP Advisory Board.
- Managed DLP finances and completed clean audit.
- Developed organizational work plan and annual budget and hired staff as needed.

DLP PARTNERSHIPS



LEXINGTON Lexington Fayette Urban County Government (LFUCG)

Partnering organization in LFUCG economic development efforts:

- Hosted DLP events providing an estimated \$4.7 million economic impact and a return of \$6 in local government funding for every \$1 LFUCG invested.
- Leveraged \$40,000 LFUCG invested in DLP events with \$367,000 invested by DLP.
- Supported economic development by implementing Short St. plan, meeting with developer prospects, implementing business support programs, tracking downtown development and occupancy and developing the State of Downtown Report.
- Participated in the LFUCG budget link and purchase service agreement process resulting in \$147,055 PSA agreement and reviewed DLP Work Plan with each of the 15 LFUCG council members and Mayor Linda Gorton.



Downtown Lexington Management District (DLMD) Managed

MANAGEMENT DLMD programs and services including:

- Renewal Process:
 - Developed renewal letter, brochure and petition and mailed to 484 property owners.
 - Managed renewal committee.
 - Developed renewal video.
 - Held 5 public outreach meetings.
- Developed 12-month budget and obtained board approval.
- Oriented new DLMD board members.

Downtown Lexington Management District (DLMD) (continued)

- Convened six bimonthly board meetings.
- Hosted joint Annual Meeting and State of Downtown.
- Managed DLMD programs including Property Improvement Grant Program, LexLights!, off-duty police patrol and Ambassadors.
- Ordered and installed DLMD branding on ATV for support of the Ambassador program.
- Assisted with processing inovices and updating financial statements.
- Negotiated DLMD service contract providing \$70,000 to DLP for its services.



Alltech ONE Conference Produced a concert at Fifth Third Pavilion for 1,000 Alltech employees from across the world:

- Set-up stage and coordinated sound tech.
- Showcased local Kentucky offerings:
 - Booked local musicians.
 - Served Lexington Brewing Co. Beer
 - Scheduled Kentucky BBQ vendor.



Keeneland Partnered with Keeneland for a special opening day Central Bank Thursday Night Live at the track attended by approximately 6,500:

- Worked with Keeneland marketing team to produce graphics
- Supported Keeneland's marketing by Implementing DLP marketing plan
- Ad promoting entire Central Bank Thursday Night Live season placed in 7,400 programs distributed during Spring Meet.



Triangle Park Café Worked to attract visitors, provide programming and manage café.

- Leased café to Lexington Legends during summer and Bluegrass Concessions for the 2019-2020 Ice Rink season.
- Conducted thorough review of café and make necessary repairs/upgrades.
- Renewed both state and local liquor licenses in Triangle Foundation's name.
- Supported alcohol licensing for Lexington Legends and Bourbon Chase.



Bluegrass Trifecta Race Series Partnered to create a 3-race series for Lexington with Visit LEX, Bluegrass Sports Commission, & Division of Parks & Recreation.

- Efforts led an increase in attendance in Bluegrass 10K, Midsummer Night's Run, and the Big Lex 4k, a new race for Lexington.
- Promoted the Trifecta through social and traditional media.

2020 PLANS

Increase the number of members and sponsors and increase membership and sponsorship revenue to \$550,000.

Host quarterly mixers.

Recruit more merchant members and host regular merchant meetings.

Introduce new merchant programs and grow Shop and Celebrate holiday promotion.

Host 60+ event days including two new events Savor Short Street and Downtown Fashion Week.

Make new enhancements in Central Bank Thursday Night Live and downtown parades.

Increase economic impact of DLP events.

Implement strategic marketing and earned media plan utilizing DLP website, social media tools, paid media and partnerships that promote DLP members and downtown.

Send 100+ weekly e-newsletters growing our recipient list to more than 5,000 to market Downtown and highlight Downtown businesses and events.

Secure LFUCG funding.

Continue to build strong partnerships.

Grow DLP Advisory Board.







For more than 100 years, Baird has guided people like you and families like yours toward their financial goals across generations and through changing market environments. And we've remained successful by following one simple rule: Clients come first.

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